

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for an amount of Rs.115,41,97,000/- to the Commissioner of Health & Family Welfare from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 236

Dated: 23-03-2021
Read:-

B.R.O.No.418, Finance (EBS.V) Department, dated 22.03.2021

ORDER:

In pursuance of the Orders issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health & Family Welfare, Hyderabad for an amount of Rs.115,41,97,000/- (Rupees one hundred and fifteen crores forty one lakh ninety seven thousand only) Establishment from the BE Provision 2020-21 towards 3rd & 4th installments of 100% Central Share under the following scheme:-

(Rupees in Lakh)

SrNo	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappro- -priated Authorized	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-010-011	V	128,70.03	0	0	128,70.03	64,35.02	64,35.01	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2211-00-200-12-05-010-012	V	4,52.68	0	0	4,52.68	2,26.34	2,26.34	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
3	2211-00-200-12-05-010-013	V	57,53.71	0	0	57,53.71	28,76.86	28,76.85	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2211-00-200-12-05-010-016	V	22,91.48	0	0	22,91.48	11,45.74	11,45.74	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2211-00-200-12-05-010-017	V	59.91	0	0	59.91	29.96	29.95	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2211-00-200-12-05-010-018	V	8,83.14	0	0	8,83.14	4,41.58	4,41.56	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2211-00-200-12-05-110-111	V	26.19	0	0	26.19	13.1	13.09	0

Contd...2

Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2211-00-200-12-05-110-114	V	89.07	0	0	89.07	44.54	44.53	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
9	2211-00-200-12-05-130-131	V	19.6	0	0	19.6	9.8	9.8	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2211-00-200-12-05-130-132	V	35.44	0	0	35.44	17.72	17.72	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2211-00-200-12-05-130-133	V	16.5	0	0	16.5	8.26	8.24	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12	2211-00-200-12-05-130-135	V	38.47	0	0	38.47	19.23	19.24	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2211-00-200-12-05-140-000	V	41.17	0	0	41.17	20.58	20.59	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
14	2211-00-200-12-05-300-301	V	3,00.00	0	0	3,00.00	1,50.00	1,50.00	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2211-00-200-12-05-300-302	V	13.00	0	0	13.00	6.5	6.5	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2211-00-200-12-05-310-318	V	3.3	0	0	3.3	1.66	1.64	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2211-00-789-12-05-110-111	V	5.38	0	0	5.38	2.7	2.68	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18	2211-00-789-12-05-110-114	V	18.28	0	0	18.28	9.14	9.14	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2211-00-789-12-05-130-131	V	3.03	0	0	3.03	1.52	1.51	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
20	2211-00-789-12-05-130-132	V	5.47	0	0	5.47	2.74	2.73	0

Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2211-00-789-12-05-130-133	V	2.55	0	0	2.55	1.28	1.27	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2211-00-789-12-05-130-135	V	5.94	0	0	5.94	2.97	2.97	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
23	2211-00-789-12-05-140-000	V	6.36	0	0	6.36	3.18	3.18	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
24	2211-00-789-12-05-300-301	V	55.69	0	0	55.69	27.84	27.85	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
25	2211-00-789-12-05-300-302	V	15.56	0	0	15.56	7.78	7.78	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2211-00-789-12-05-310-318	V	0.46	0	0	0.46	0.24	0.22	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
27	2211-00-796-12-05-110-111	V	3.25	0	0	3.25	1.62	1.63	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
28	2211-00-796-12-05-110-114	V	11.01	0	0	11.01	5.5	5.51	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
29	2211-00-796-12-05-130-131	V	1.83	0	0	1.83	0.92	0.91	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
30	2211-00-796-12-05-130-132	V	3.31	0	0	3.31	1.66	1.65	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
31	2211-00-796-12-05-130-133	V	1.54	0	0	1.54	0.78	0.76	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
32	2211-00-796-12-05-130-135	V	3.58	0	0	3.58	1.79	1.79	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
33	2211-00-796-12-05-140-000	V	6.92	0	0	6.92	3.46	3.46	0

Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
34	2211-00-796-12-05-300-301	V	33.66	0	0	33.66	16.84	16.82	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
35	2211-00-796-12-05-300-302	V	6.43	0	0	6.43	3.22	3.21	0
Scheme Name: National Health Mission(NHM) Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
36	2211-00-796-12-05-310-318	V	0.2	0	0	0.2	0.1	0.1	0
Total BRO			230,84.14	0	0	230,84.14	115,42.17	115,41.97	0

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M RIZVI
SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad,
Telangana, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
Copy to:
The Finance (EBS.V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER